

SADBU GOAL INFORMATION FOR FISCAL YEAR _____ <i>(EFARS 19.201(b)(2))</i>					<i>(This Data Must Be Submitted To CEDB By 1 August, Annually)</i>		REPORT CONTROL SYMBOL <i>(CEDB-5)</i>	
THRU:			TO: CDR, USACE, CEDB WASH DC 20314-1000		FROM:			
ACQUISITION PROGRAM	CURRENT FY ____ 1/ <i>(Thru 3rd Qtr)</i>		CURRENT FY ____ 2/ <i>(4th Qtr)</i>		FY ____ 3/ <i>(Projected Total)</i>			
	ALL US BUSINESS \$	ALL US SMALL BUSINESS \$	ALL US BUSINESS \$	ALL SMALL BUSINESS \$	ALL US BUSINESS \$	ALL SMALL BUSINESS \$	ALL SMALL BUSINESS %	
CONSTRUCTION								
ARCHITECT-ENGINEER								
SERVICES (Exclude A-E)								
ALL ACTIONS LESS THAN \$25,000								
RESEARCH & DEVELOPMENT								
SUPPLIES								
TOTAL ALL MILITARY								
TOTAL ALL CIVIL WORKS								
TOTAL MILITARY & CIVIL								
1/ Actual accomplishment thru 30 Jun current FY.								
2/ Projected accomplishment 1 Jul thru 30 Sep current FY.								
3/ Estimated projected total next FY.								
AUTHORIZED OFFICIAL <i>(Type or Print)</i>			SIGNATURE			DATE		

<i>(Dollars In Thousands)</i>	CURRENT FY _____ 1/ <i>(Thru 3rd Qtr)</i>	CURRENT FY _____ 2/ <i>(4th Qtr)</i>	FY _____ 3/ <i>(Projected Total)</i>
1. DOLLARS AND PERCENT AWARDED THROUGH SMALL BUSINESS SET-ASIDE	\$ (%)	\$ (%)	\$ (%)
2a. TOTAL DOLLARS SUBCONTRACTED BY HOLDERS OF SUBCONTRACTING PLANS/CONTRACTS ADMINISTERED BY USACE.	\$	\$	\$
2b. TOTAL DOLLARS AND PERCENT SUBCONTRACTED TO SMALL BUSINESS (SF 295)	\$ (%)	\$ (%)	\$ (%)
2c. TOTAL DOLLARS AND PERCENT SUBCONTRACTED TO SMALL DISADVANTAGED BUSINESS (SF 295)	\$ (%)	\$ (%)	\$ (%)
3a. TOTAL DOLLARS AND PERCENT TO SMALL DISADVANTAGED BUSINESS 8(a), DIRECT, SDB SET-ASIDE/PREFERENCE)	\$ (%)	\$ (%)	\$ (%)
3b. DOLLARS AND PERCENT UNDER 8(a)	\$ (%)	\$ (%)	\$ (%)
3c. DOLLARS AND PERCENT FOR SMALL DISADVANTAGED BUSINESS SET-ASIDE	\$ (%)	\$ (%)	\$ (%)
3d. DOLLARS AND PERCENT FOR SMALL DISADVANTAGED BUSINESS PREFERENCE	\$ (%)	\$ (%)	\$ (%)
4. DOLLARS TO WOMEN-OWNED SMALL BUSINESS	\$	\$	\$
5a. TOTAL R&D DOLLARS	\$	\$	\$
5b. DOLLARS AND PERCENT OF SMALL BUSINESS R&D AWARDS	\$ (%)	\$ (%)	\$ (%)
6a. TOTAL DOLLARS AWARDED TO ALL EDUCATIONAL INSTITUTIONS	\$	\$	\$
6b. TOTAL DOLLARS AND PERCENT AWARDED TO HBCU/MI	\$ (%)	\$ (%)	\$ (%)

SADBU GOAL INFORMATION REPORT

PURPOSE: The purpose of this annual report is to compare manually compiled information with the CAPMs and DA automated performance reports, and to develop rationale for SADBU program goals in the forthcoming fiscal year. The accuracy of the projection plays a critical role in determining the small business program goals to be assigned next year; therefore full supporting information is required for all projects not planned as small business set-aside contracts.

INSTRUCTIONS FOR ENG FORM 4949-R

1. District and Division input to the goaling process is to examine the current and next fiscal year program to determine where improvements can be made to small and disadvantaged business participation. If conditions exist that might cause a negative impact on the small business set aside program, report those in detail by project, locations and estimated amount.
2. The report is to be consolidated by the Division SADBU Specialist and forwarded to CEDB not later than 1 August of each year.
3. Specific inputs are required as follows:
 - a. On page 1, indicate accomplishments for first three quarters of current fiscal year, and forecast awards (obligations) for the balance of the current fiscal year and through the next fiscal year. For military only, obligations will be subdivided by commodity class. For Civil Works awards, only a total is required.
 - b. On page 2, show actual awards (obligations) thru 30 June of the current fiscal year, projected awards for 1 July thru 30 September of the current fiscal year, and forecast the contract awards for the next fiscal year. Combine obligations for civil and military projects, separate reports are not required.
 - c. Page 2, Line 1, Small Business Set-Aside. Actual and forecast of small business set-asides in terms of dollars and as a percent of total US business dollars awarded.
 - d. Page 2, Line 2a, 2b, 2c, Subcontracting. Actual and forecast of small business and small disadvantaged business subcontracts in terms of dollars and as a percent of total subcontracted dollars. Particular care should be taken to project only those awards where USACE is the cognizant contract administration office and has the responsibility for the subcontracting program of the corporation, company or plant. Information is taken from data reported on SF 295 by contractors since that is the information source for goals. Line 2b includes Line 2C.
 - e. Page 2, Line 3a, 3b, 3c, 3d Small Disadvantaged Business (SDB) Awards. Actual and forecast of dollars and percent awarded to small disadvantaged business (SDB) in terms of the 8(a) program, SDB set-asides, SDB preference and direct awards. Line 3a includes 8(a) (line 3b), SDB set-aside (Line 3c) and SDB preference (Line 3d).
 - f. Page 2, Line 4, Women Owned Small Business. Actual and forecast of dollars awarded to women-owned small business.
 - g. Page 2, Line 5a, 5b, Research and Development. Actual and forecast of all research and development dollars awarded. Actual and forecast of awards to small business and as a percent of the total research and development dollars shown in Line 5a.

INSTRUCTIONS FOR ENG FORM 4949-R *(Continued)*

h. Page 2, Line 6a, 6b, Historically Black Colleges and Universities and Minority Universities (HBCU/MI). Actual and forecast of awards to all educational institutions in 6a. Line 6b shows dollars awarded to HBCU/MI and as a percentage of line 6a.

Projects not considered susceptible for issue as a small business set-aside are listed below or on a separate sheet. Type of action is identified by: (a) 8(a): Section 8(a), PL 95-507 requirement, (b) A-E: Architect-Engineer services, (c) CC: Continuing Contract; partially funded by fiscal year, (d) LB: Large Business.

The projects that have no annotation under "Type Action" will be issued as an unrestricted solicitation.

PROJECTS

(Dollars reported in thousands)

(Continue on Separate Sheet, in the same Format)

PROJECT NAME	LOCATION	ESTIMATED AMOUNT	TYPE ACTION